

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): AKRON State: OH  
 PJ's Total HOME Allocation Received: \$32,625,531 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	96.28 %	92.52 %	6	90.67 %	90	86	
% of Funds Disbursed	90.02 %	86.30 %	8	80.33 %	87	83	
Leveraging Ratio for Rental Activities	17.25	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	61.60 %	84.55 %	20	79.86 %	11	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.93 %	73.29 %	7	66.79 %	75	70	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	81.11 %	81.07 %	12	78.76 %	46	43	
% of 0-30% AMI Renters to All Renters***	46.32 %	47.01 %	13	44.26 %	56	52	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	94.43 %	93.72 %	13	93.34 %	30	29	
<b>Overall Ranking:</b>			In State:	12 / 22	Nationally:	53 55	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$5,358	\$13,720		\$24,843	503 Units	18.20 %	
Homebuyer Unit	\$11,521	\$10,927		\$14,028	313 Units	11.30 %	
Homeowner-Rehab Unit	\$10,479	\$18,600		\$19,949	1,945 Units	70.40 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

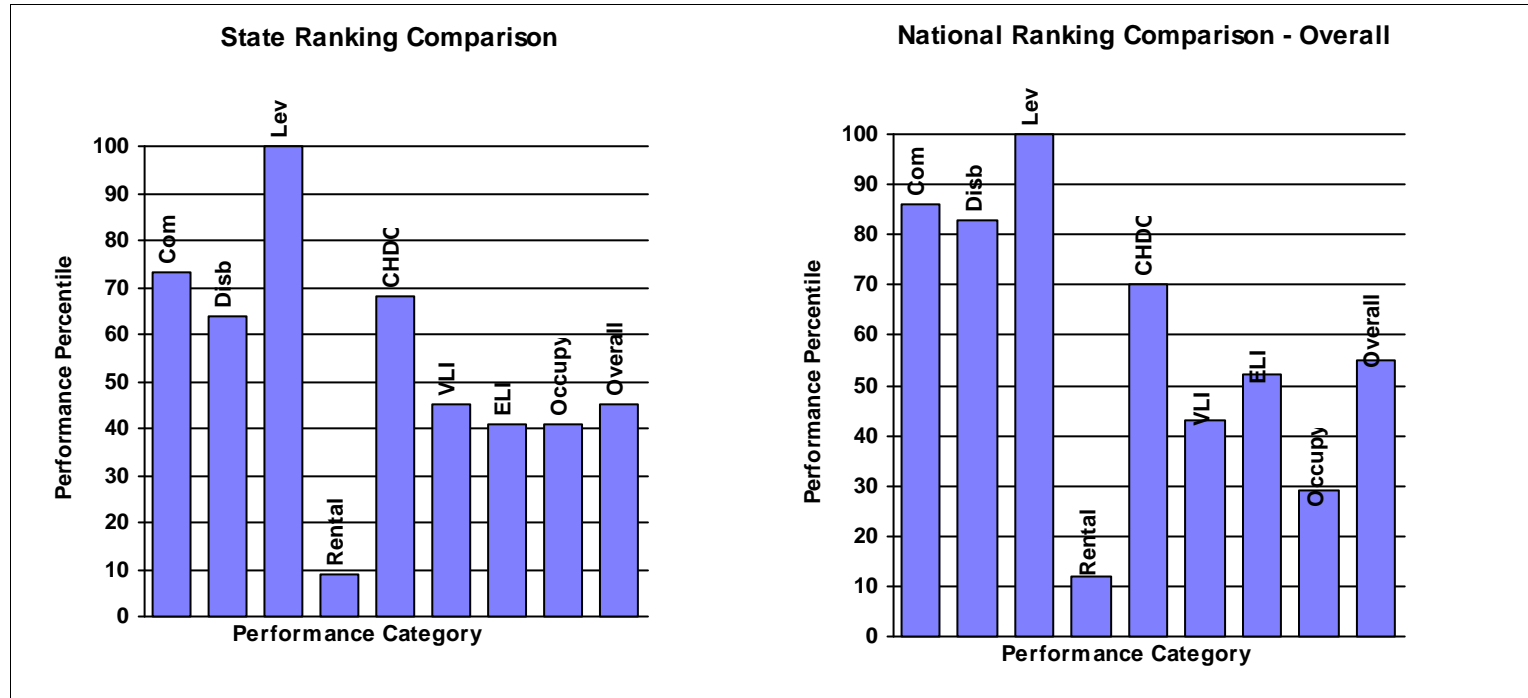
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BUTLER COUNTY CONSORTIUM

State: OH

PJ's Total HOME Allocation Received: \$7,161,715

PJ's Size Grouping\*: C

PJ Since (FY): 2000

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	22	
<b>Program Progress:</b>						
% of Funds Committed	88.84 %	92.52 %	18	90.67 %	37	37
% of Funds Disbursed	83.77 %	86.30 %	13	80.33 %	54	56
Leveraging Ratio for Rental Activities	0.41	5.89	21	4.49	11	9
% of Completed Rental Disbursements to All Rental Commitments***	34.15 %	84.55 %	22	79.86 %	4	4
% of Completed CHDO Disbursements to All CHDO Reservations***	47.33 %	73.29 %	19	66.79 %	19	18
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	100.00 %	81.07 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	100.00 %	47.01 %	1	44.26 %	100	100
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.72 %	1	93.34 %	100	100
<b>Overall Ranking:</b>			In State:	19 / 22	Nationally:	30 29
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$30,160	\$13,720		\$24,843	3 Units	0.80 %
Homebuyer Unit	\$25,930	\$10,927		\$14,028	74 Units	20.70 %
Homeowner-Rehab Unit	\$21,877	\$18,600		\$19,949	51 Units	14.20 %
TBRA Unit	\$513	\$4,125		\$3,158	230 Units	64.20 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

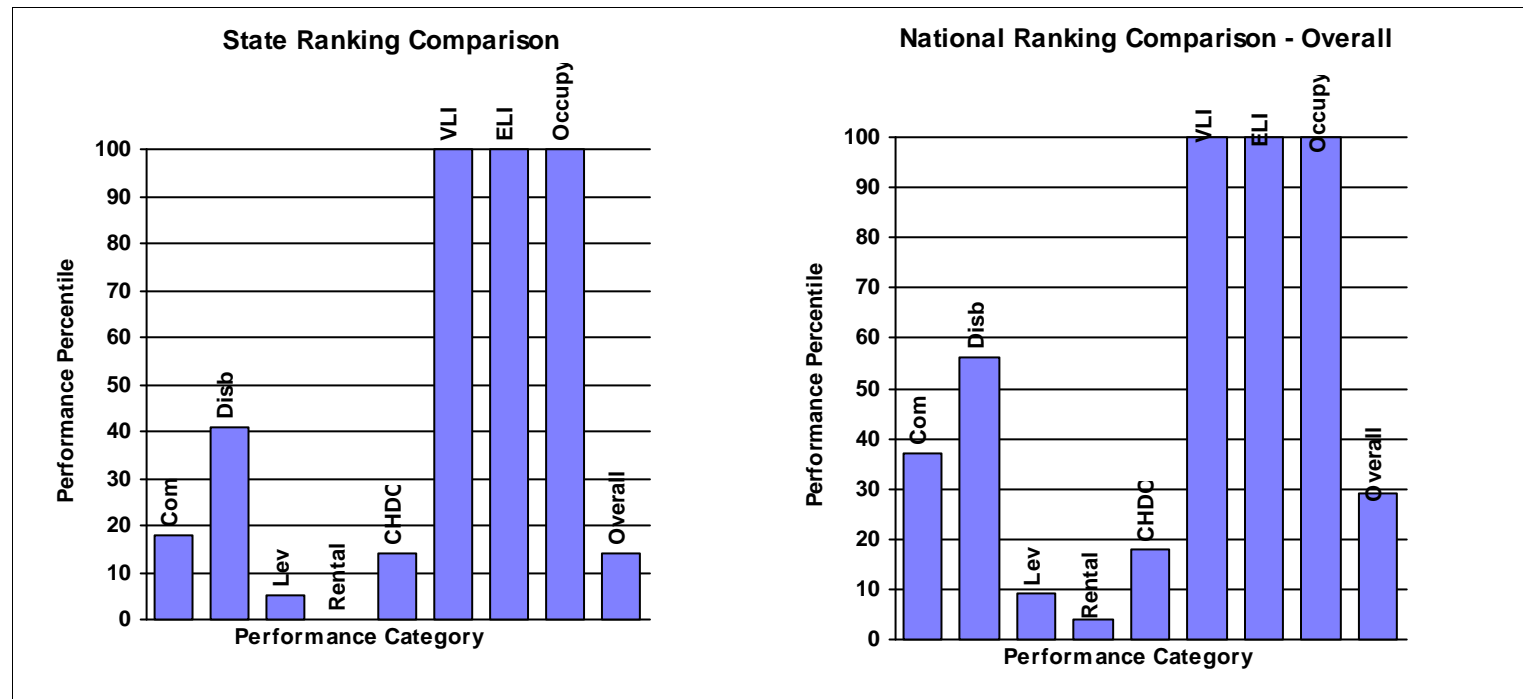
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CANTON State: OH  
 PJ's Total HOME Allocation Received: \$12,677,632 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	83.46 %	92.52 %	21	90.67 %	16	14	
% of Funds Disbursed	81.32 %	86.30 %	16	80.33 %	44	43	
Leveraging Ratio for Rental Activities	4.49	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.55 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.66 %	73.29 %	18	66.79 %	19	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.01 %	81.07 %	17	78.76 %	32	36	
% of 0-30% AMI Renters to All Renters***	52.67 %	47.01 %	9	44.26 %	61	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.59 %	93.72 %	8	93.34 %	51	60	
Overall Ranking:			In State:	11 / 22	Nationally:	59 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,344	\$13,720		\$24,843	243 Units	45.40 %	
Homebuyer Unit	\$17,840	\$10,927		\$14,028	62 Units	11.60 %	
Homeowner-Rehab Unit	\$10,520	\$18,600		\$19,949	230 Units	43.00 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

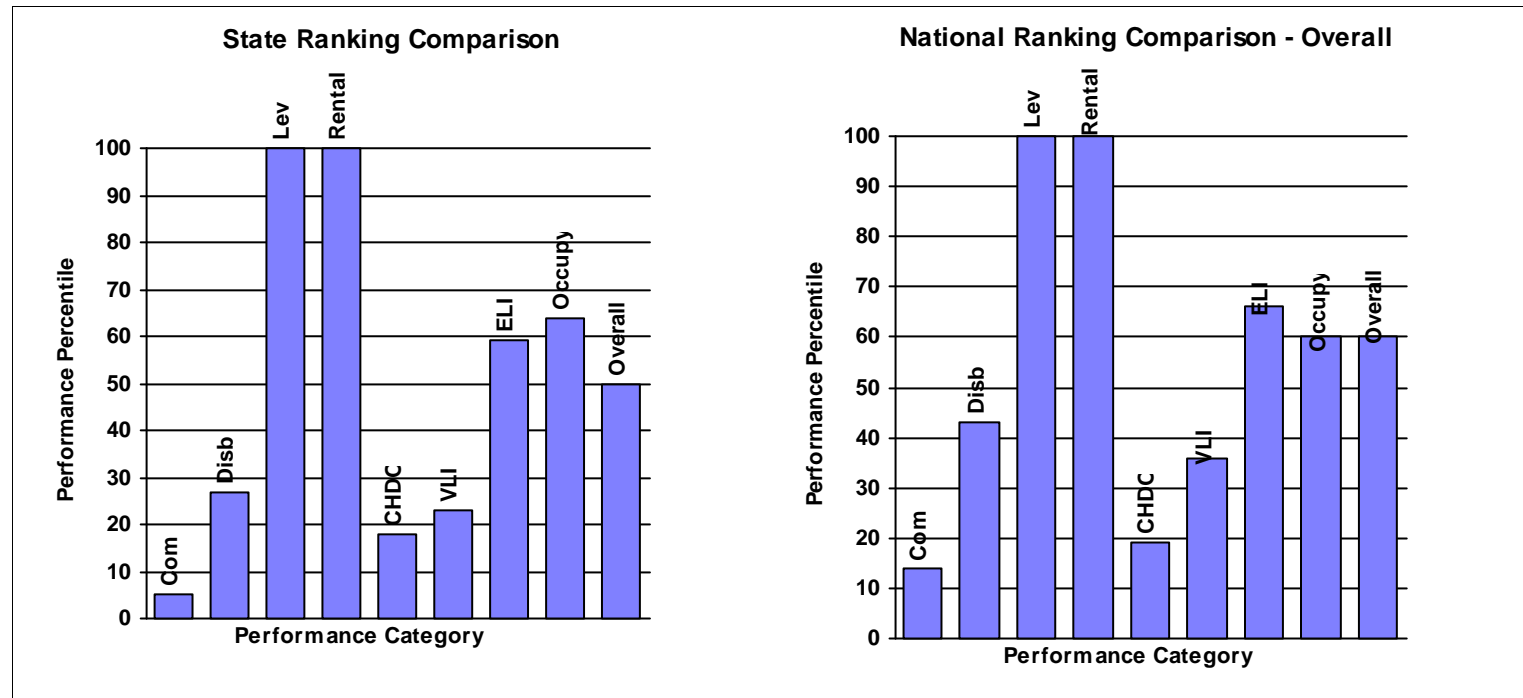
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CINCINNATI State: OH  
 PJ's Total HOME Allocation Received: \$71,036,624 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	93.27 %	92.52 %	10	90.67 %	61	67	
% of Funds Disbursed	82.59 %	86.30 %	14	80.33 %	49	49	
Leveraging Ratio for Rental Activities	4.39	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.64 %	84.55 %	19	79.86 %	23	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.48 %	73.29 %	16	66.79 %	25	24	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.33 %	81.07 %	6	78.76 %	84	71	
% of 0-30% AMI Renters to All Renters***	40.95 %	47.01 %	17	44.26 %	39	41	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.98 %	93.72 %	11	93.34 %	56	45	
<b>Overall Ranking:</b>			In State:	17 / 22	Nationally:	42 43	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$11,336	\$13,720		\$24,843	2,772 Units	85.80 %	
Homebuyer Unit	\$15,461	\$10,927		\$14,028	198 Units	6.10 %	
Homeowner-Rehab Unit	\$26,241	\$18,600		\$19,949	259 Units	8.00 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

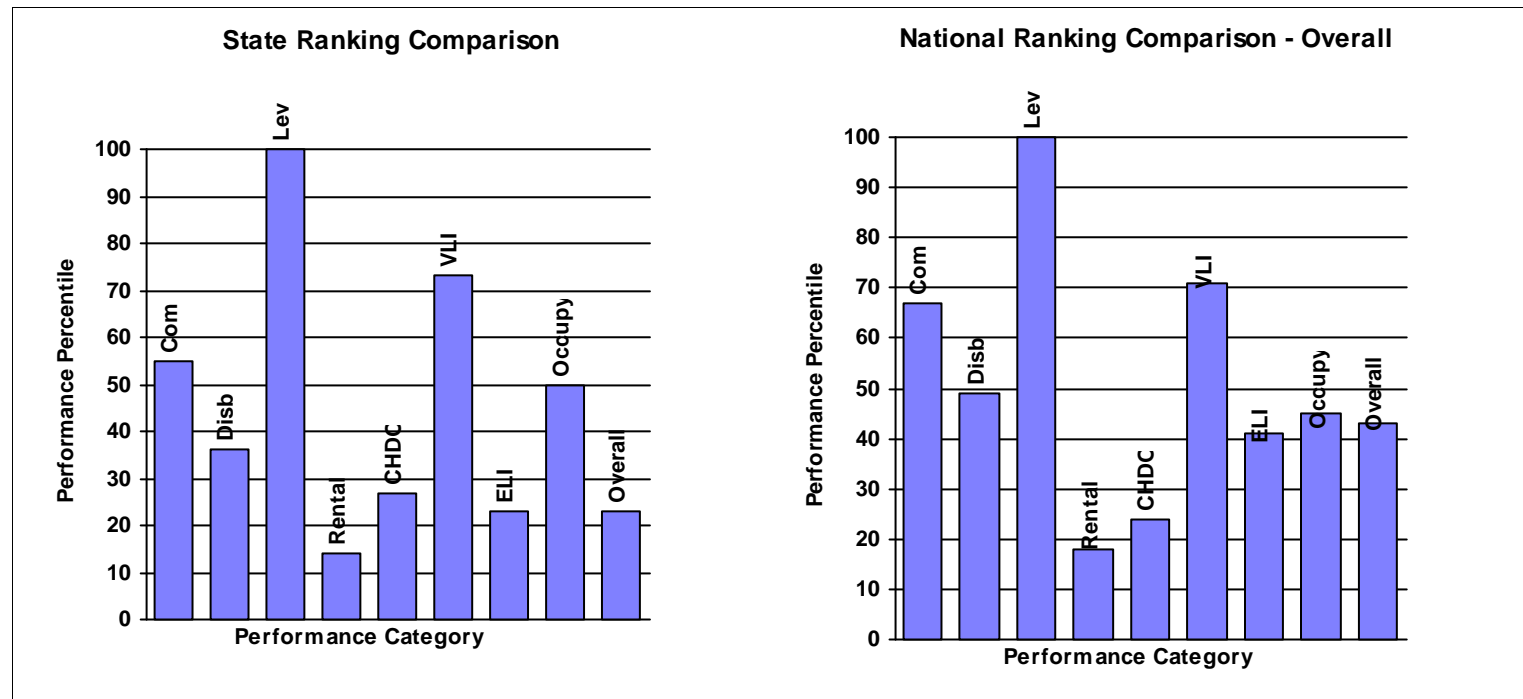
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CLEVELAND State: OH  
 PJ's Total HOME Allocation Received: \$116,546,831 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	90.46 %	92.52 %	16	90.67 %	44	48	
% of Funds Disbursed	86.78 %	86.30 %	10	80.33 %	75	72	
Leveraging Ratio for Rental Activities	5.28	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.58 %	84.55 %	16	79.86 %	46	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.94 %	73.29 %	6	66.79 %	79	72	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	80.77 %	81.07 %	13	78.76 %	51	42	
% of 0-30% AMI Renters to All Renters***	42.64 %	47.01 %	15	44.26 %	44	44	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.09 %	93.72 %	9	93.34 %	72	56	
<b>Overall Ranking:</b>			In State:	9 / 22	Nationally:	74 71	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$16,967	\$13,720		\$24,843	2,413 Units	54.80 %	
Homebuyer Unit	\$11,473	\$10,927		\$14,028	1,240 Units	28.20 %	
Homeowner-Rehab Unit	\$35,982	\$18,600		\$19,949	750 Units	17.00 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

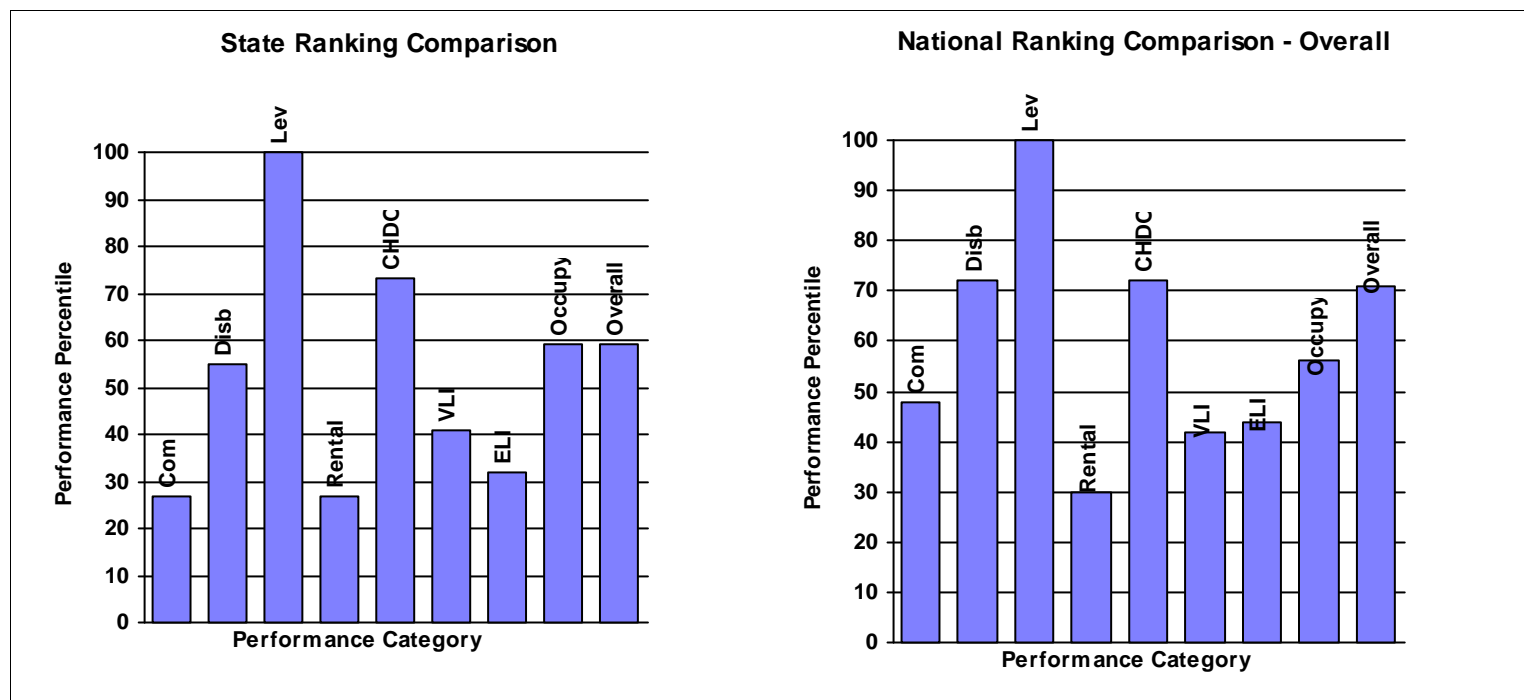
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): COLUMBUS

State: OH

PJ's Total HOME Allocation Received: \$78,291,646

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	A
			PJs in State: 22			
<b>Program Progress:</b>						
% of Funds Committed	96.41 %	92.52 %	5	90.67 %	93	87
% of Funds Disbursed	92.12 %	86.30 %	4	80.33 %	93	93
Leveraging Ratio for Rental Activities	6.02	5.89	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	96.15 %	84.55 %	11	79.86 %	75	51
% of Completed CHDO Disbursements to All CHDO Reservations***	70.55 %	73.29 %	14	66.79 %	58	48
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	76.10 %	81.07 %	18	78.76 %	39	30
% of 0-30% AMI Renters to All Renters***	47.92 %	47.01 %	12	44.26 %	58	54
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	89.58 %	93.72 %	18	93.34 %	21	18
<b>Overall Ranking:</b>			In State: 7 / 22		Nationally: 75 73	
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$10,395	\$13,720		\$24,843	4,645 Units	76.10 %
Homebuyer Unit	\$7,374	\$10,927		\$14,028	871 Units	14.30 %
Homeowner-Rehab Unit	\$21,987	\$18,600		\$19,949	69 Units	1.10 %
TBRA Unit	\$2,333	\$4,125		\$3,158	520 Units	8.50 %

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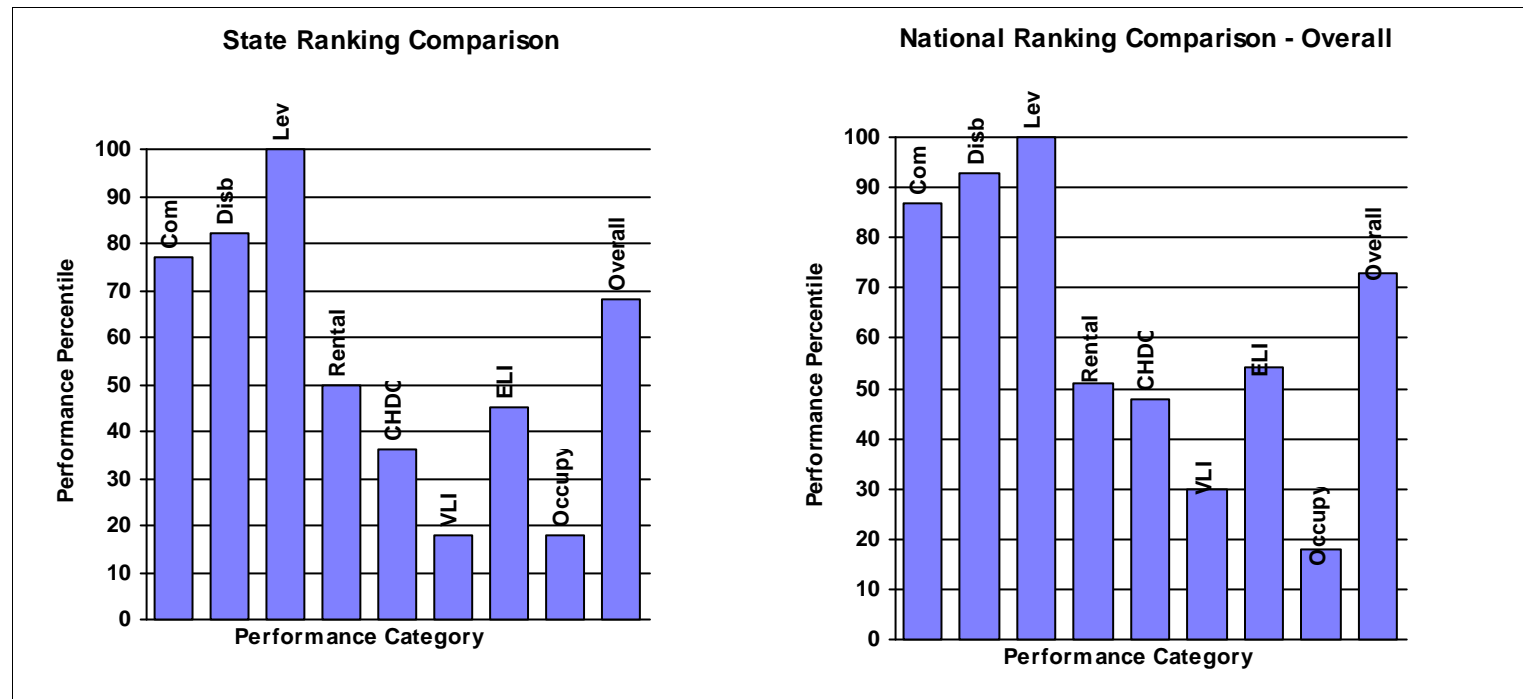
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CUYAHOGA COUNTY CONSORTIUM

State: OH

PJ's Total HOME Allocation Received: \$39,838,486

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	87.87 %	92.52 %	19	90.67 %	30	31	
% of Funds Disbursed	85.10 %	86.30 %	12	80.33 %	62	62	
Leveraging Ratio for Rental Activities	6.27	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.40 %	84.55 %	12	79.86 %	48	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.62 %	73.29 %	15	66.79 %	36	37	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	73.76 %	81.07 %	19	78.76 %	29	26	
% of 0-30% AMI Renters to All Renters***	49.74 %	47.01 %	11	44.26 %	62	58	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	86.37 %	93.72 %	21	93.34 %	16	14	
<b>Overall Ranking:</b>				In State:	14 / 22	Nationally:	
					51	54	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$13,143	\$13,720		\$24,843	587 Units	18.10 %	
Homebuyer Unit	\$8,797	\$10,927		\$14,028	946 Units	29.20 %	
Homeowner-Rehab Unit	\$18,187	\$18,600		\$19,949	586 Units	18.10 %	
TBRA Unit	\$4,074	\$4,125		\$3,158	1,118 Units	34.50 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

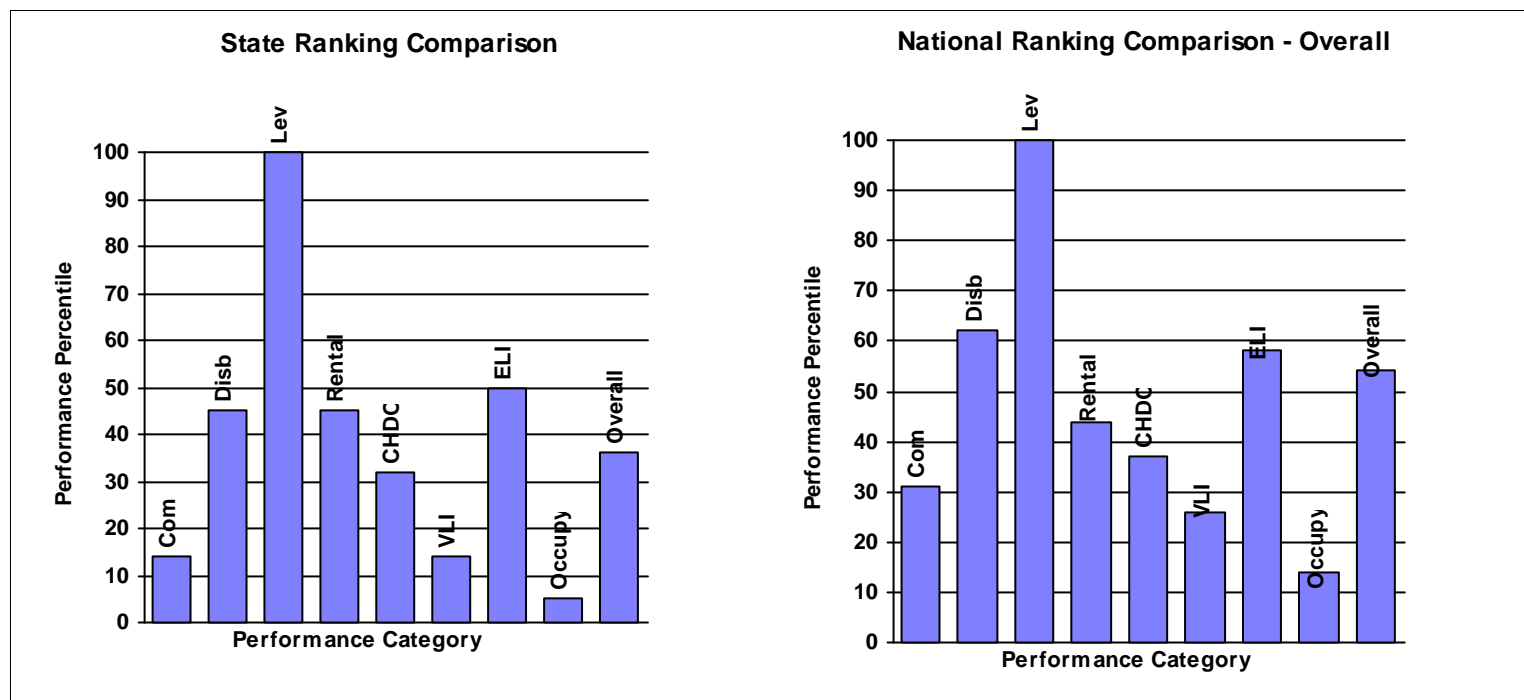
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DAYTON CONSORTIUM

State: OH

PJ's Total HOME Allocation Received: \$33,050,903

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group B	Overall
Program Progress:			PJs in State: 22			
% of Funds Committed	92.75 %	92.52 %	11	90.67 %	68	64
% of Funds Disbursed	80.58 %	86.30 %	17	80.33 %	38	40
Leveraging Ratio for Rental Activities	5.98	5.89	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	79.39 %	84.55 %	18	79.86 %	29	26
% of Completed CHDO Disbursements to All CHDO Reservations***	76.10 %	73.29 %	11	66.79 %	66	62
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.38 %	81.07 %	14	78.76 %	44	40
% of 0-30% AMI Renters to All Renters***	51.61 %	47.01 %	10	44.26 %	67	64
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	90.05 %	93.72 %	17	93.34 %	21	19
Overall Ranking:			In State: 10 / 22	Nationally:	61	62
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$21,818	\$13,720		\$24,843	372 Units	26.50 %
Homebuyer Unit	\$7,939	\$10,927		\$14,028	904 Units	64.40 %
Homeowner-Rehab Unit	\$31,562	\$18,600		\$19,949	115 Units	8.20 %
TBRA Unit	\$4,111	\$4,125		\$3,158	13 Units	0.90 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

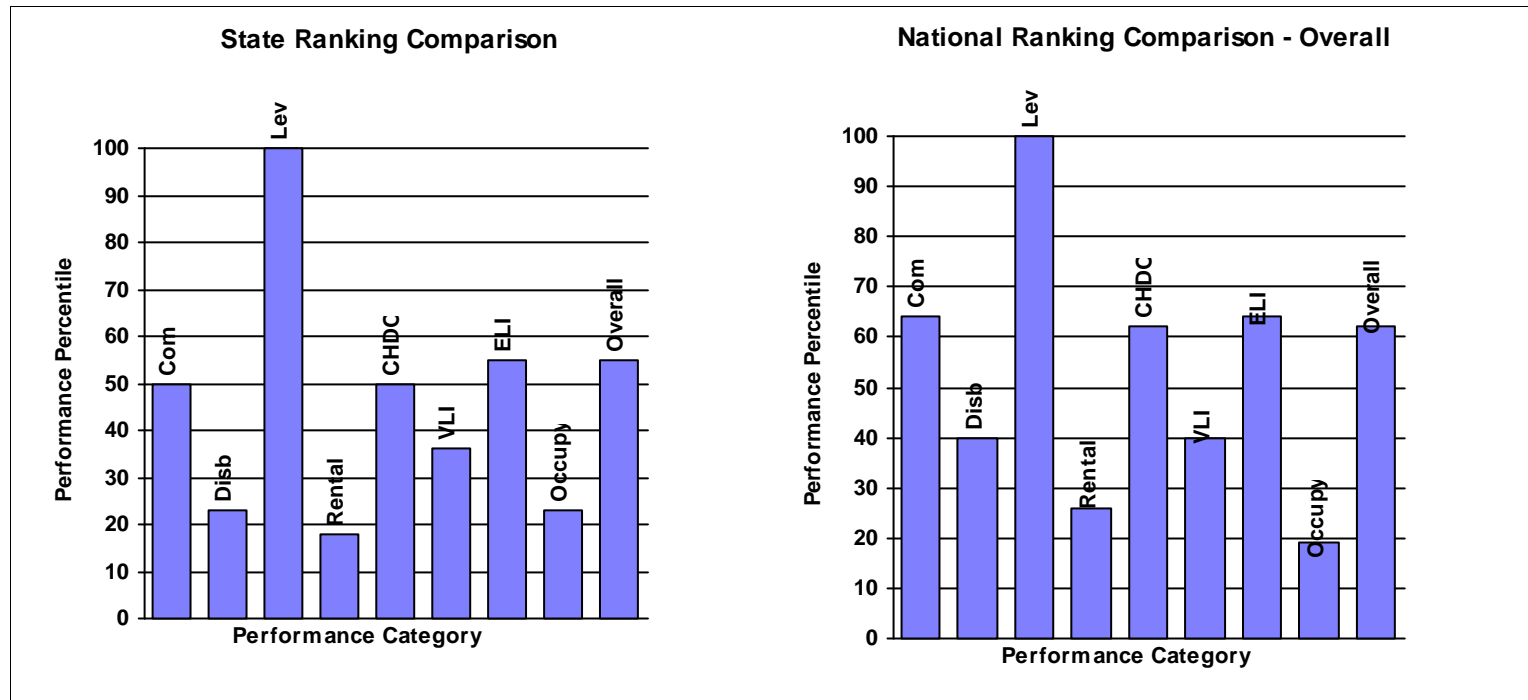
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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): FRANKLIN COUNTY

State: OH

PJ's Total HOME Allocation Received: \$13,406,951

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	98.64 %	92.52 %	2	90.67 %	94	95	
% of Funds Disbursed	88.67 %	86.30 %	9	80.33 %	74	79	
Leveraging Ratio for Rental Activities	18.32	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.74 %	84.55 %	10	79.86 %	43	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.07 %	73.29 %	12	66.79 %	55	60	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.00 %	81.07 %	8	78.76 %	62	70	
% of 0-30% AMI Renters to All Renters***	67.50 %	47.01 %	6	44.26 %	78	83	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	90.83 %	93.72 %	16	93.34 %	18	21	
<b>Overall Ranking:</b>			In State:	5 / 22	Nationally:	90 91	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$7,199	\$13,720		\$24,843	600 Units	62.60 %	
Homebuyer Unit	\$12,178	\$10,927		\$14,028	171 Units	17.80 %	
Homeowner-Rehab Unit	\$18,670	\$18,600		\$19,949	188 Units	19.60 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

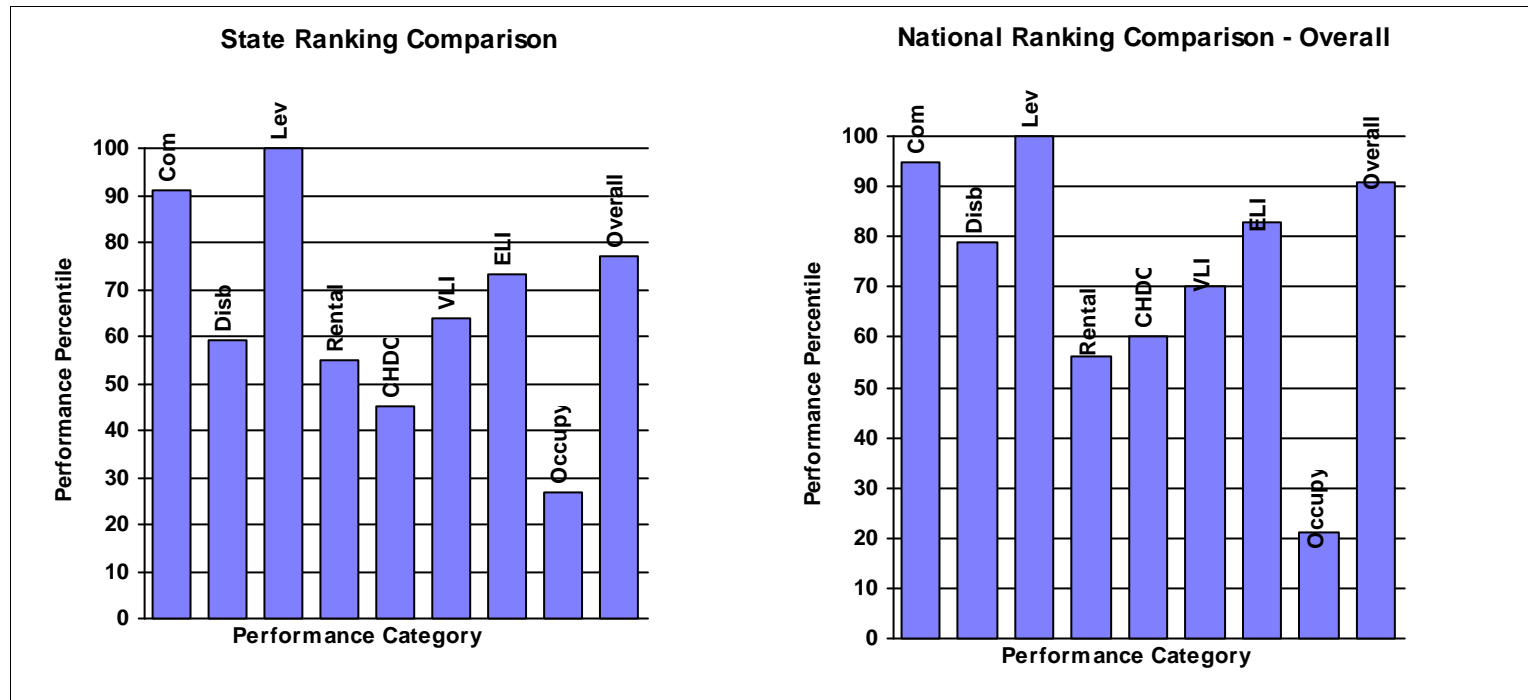
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): HAMILTON

State: OH

PJ's Total HOME Allocation Received: \$8,548,566

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
PJs in State: 22						
Program Progress:						
% of Funds Committed	91.54 %	92.52 %	13	90.67 %	53	54
% of Funds Disbursed	79.53 %	86.30 %	19	80.33 %	37	36
Leveraging Ratio for Rental Activities	2.8	5.89	18	4.49	41	36
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.55 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.95 %	73.29 %	10	66.79 %	63	67
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	94.74 %	81.07 %	5	78.76 %	73	80
% of 0-30% AMI Renters to All Renters***	89.47 %	47.01 %	2	44.26 %	94	96
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	92.11 %	93.72 %	15	93.34 %	22	25
Overall Ranking:						
			In State:	3 / 22	Nationally:	92 94
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$19,095	\$13,720		\$24,843	152 Units	39.70 %
Homebuyer Unit	\$11,677	\$10,927		\$14,028	166 Units	43.30 %
Homeowner-Rehab Unit	\$26,642	\$18,600		\$19,949	65 Units	17.00 %
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

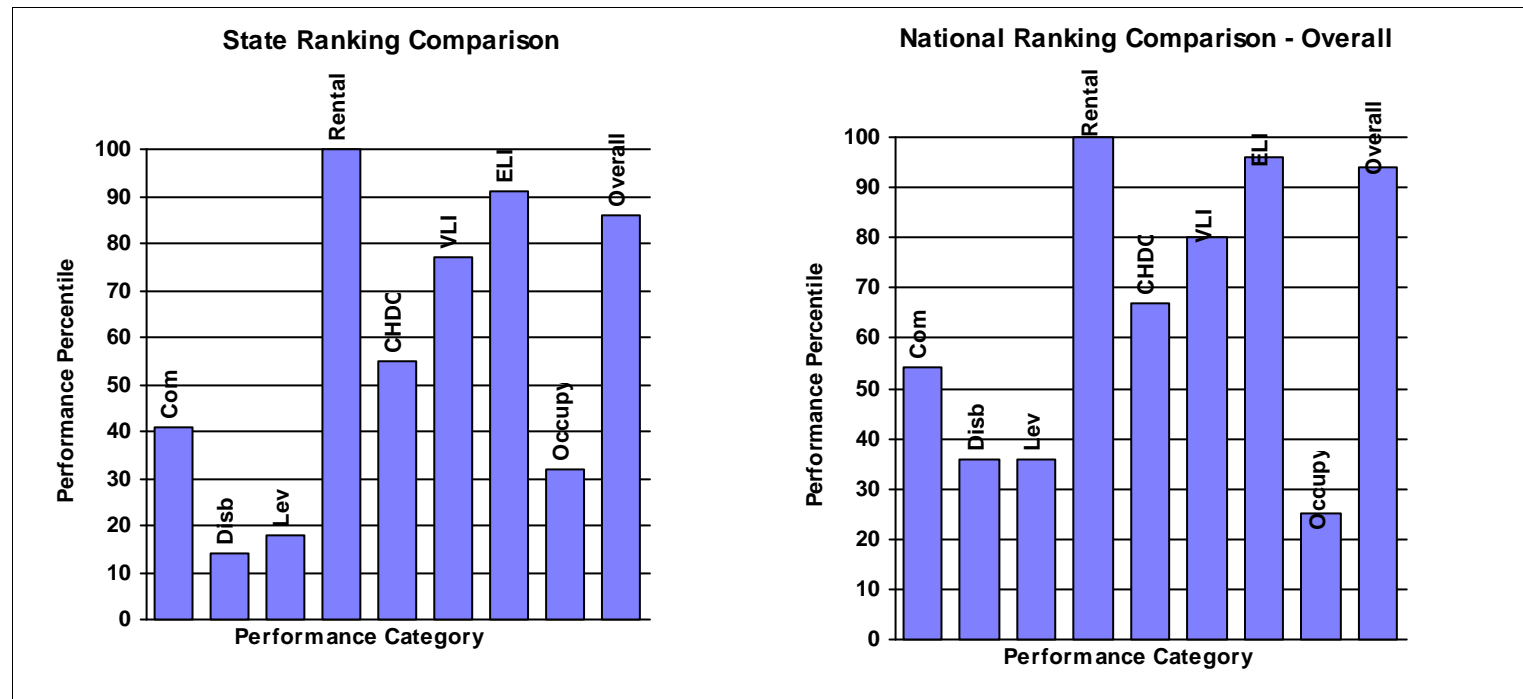
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): HAMILTON COUNTY

State: OH

PJ's Total HOME Allocation Received: \$22,375,187

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	95.34 %	92.52 %	8	90.67 %	84	82	
% of Funds Disbursed	92.80 %	86.30 %	3	80.33 %	96	94	
Leveraging Ratio for Rental Activities	0.65	5.89	20	4.49	14	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.55 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.00 %	73.29 %	5	66.79 %	81	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.40 %	81.07 %	9	78.76 %	67	61	
% of 0-30% AMI Renters to All Renters***	56.69 %	47.01 %	8	44.26 %	79	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.72 %	1	93.34 %	100	100	
Overall Ranking:				In State:	8 / 22	Nationally: 73 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,802	\$13,720		\$24,843	127 Units	15.40 %	
Homebuyer Unit	\$27,197	\$10,927		\$14,028	107 Units	13.00 %	
Homeowner-Rehab Unit	\$19,119	\$18,600		\$19,949	22 Units	2.70 %	
TBRA Unit	\$19,854	\$4,125		\$3,158	570 Units	69.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

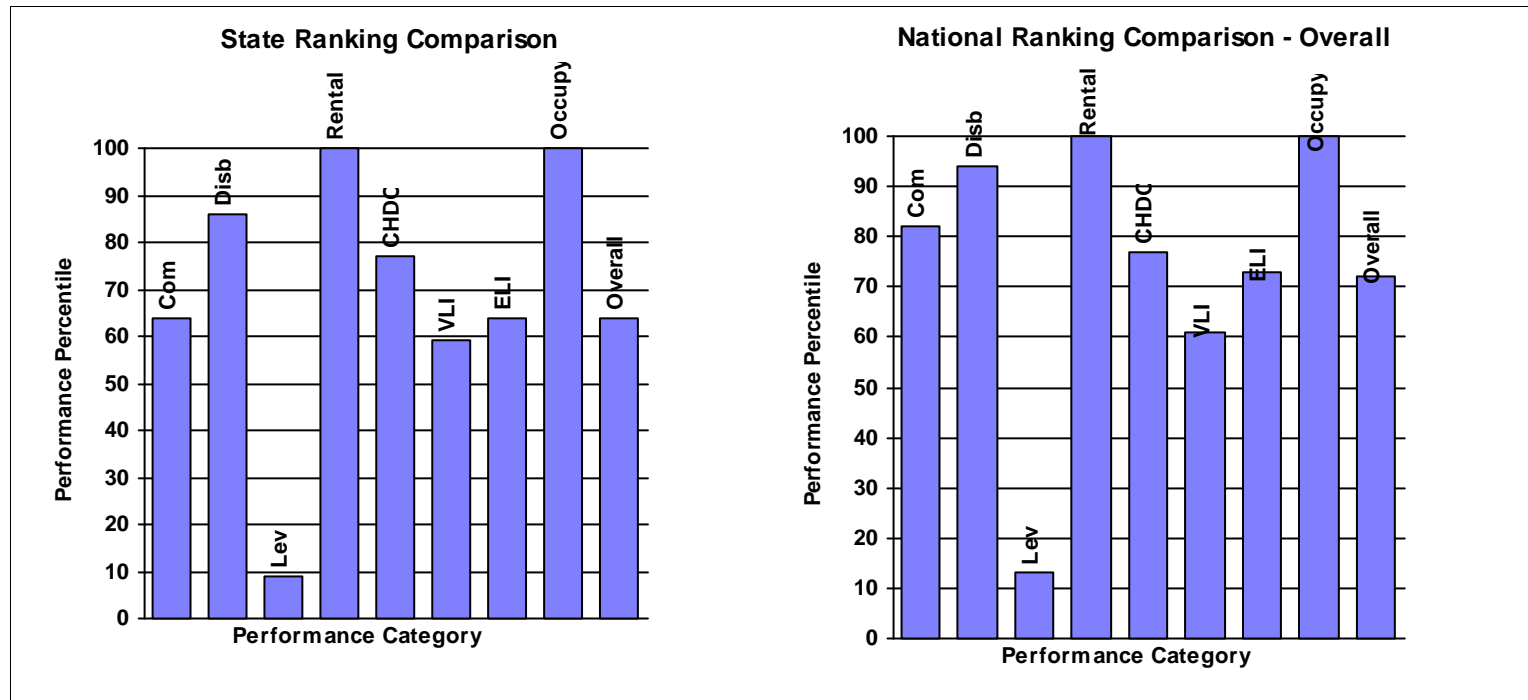
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LAKE COUNTY

State: OH

PJ's Total HOME Allocation Received: \$8,382,069

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <div>22</div>				
% of Funds Committed	<div>90.86</div> %	<div>92.52</div> %	<div>14</div>	<div>90.67</div> %	<div>49</div>	<div>50</div>	
% of Funds Disbursed	<div>90.31</div> %	<div>86.30</div> %	<div>7</div>	<div>80.33</div> %	<div>82</div>	<div>85</div>	
Leveraging Ratio for Rental Activities	<div>5.13</div>	<div>5.89</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>84.55</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>90.15</div> %	<div>73.29</div> %	<div>2</div>	<div>66.79</div> %	<div>86</div>	<div>89</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>90.27</div> %	<div>81.07</div> %	<div>7</div>	<div>78.76</div> %	<div>62</div>	<div>71</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.02</div> %	<div>47.01</div> %	<div>14</div>	<div>44.26</div> %	<div>47</div>	<div>51</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>93.72</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State: <div>4</div> / <div>22</div>	Nationally: <div>90</div>	<div>92</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$17,514</div>	<div>\$13,720</div>		<div>\$24,843</div>	<div>113</div> Units	<div>4.90</div> %	
Homebuyer Unit	<div>\$8,898</div>	<div>\$10,927</div>		<div>\$14,028</div>	<div>270</div> Units	<div>11.60</div> %	
Homeowner-Rehab Unit	<div>\$15,599</div>	<div>\$18,600</div>		<div>\$19,949</div>	<div>73</div> Units	<div>3.10</div> %	
TBRA Unit	<div>\$572</div>	<div>\$4,125</div>		<div>\$3,158</div>	<div>1,862</div> Units	<div>80.30</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

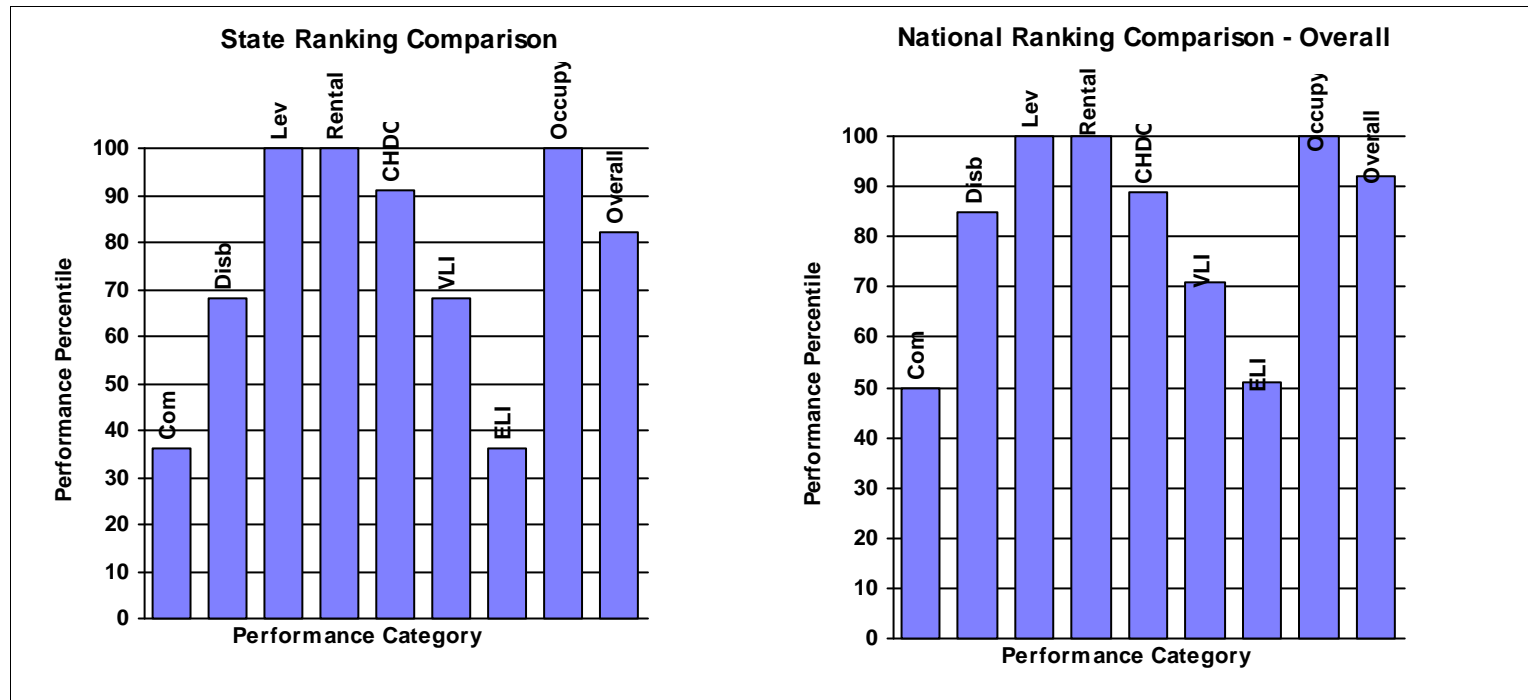
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LIMA

State: OH

PJ's Total HOME Allocation Received: \$6,037,234

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	79.71 %	92.52 %	22	90.67 %	9	7	
% of Funds Disbursed	71.15 %	86.30 %	22	80.33 %	17	14	
Leveraging Ratio for Rental Activities	0.06	5.89	22	4.49	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.55 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	17.04 %	73.29 %	22	66.79 %	3	2	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	81.07 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	71.43 %	47.01 %	5	44.26 %	80	87	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.72 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>				In State:	21 / 22	Nationally: 27 26	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,906	\$13,720		\$24,843	14 Units	2.60 %	
Homebuyer Unit	\$5,773	\$10,927		\$14,028	308 Units	56.90 %	
Homeowner-Rehab Unit	\$14,880	\$18,600		\$19,949	219 Units	40.50 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

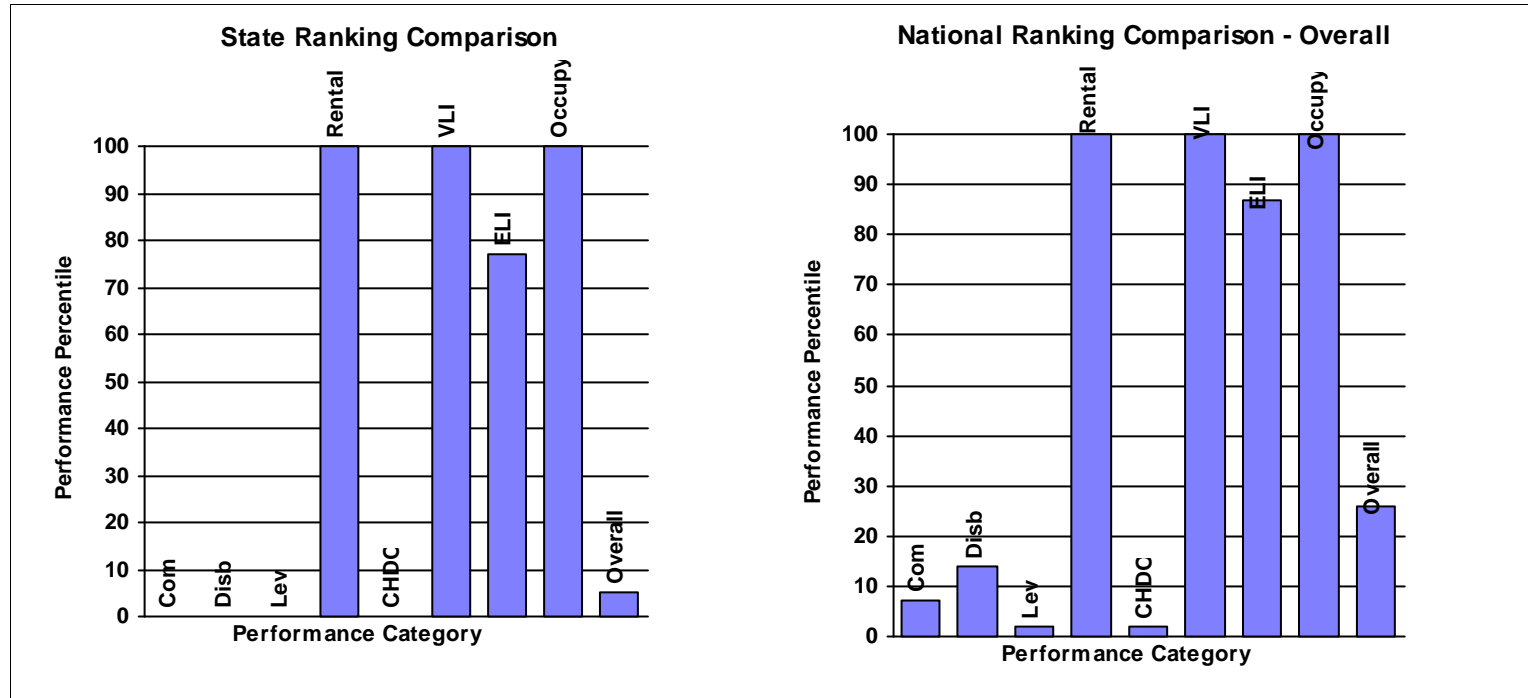
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LORAIN

State: OH

PJ's Total HOME Allocation Received: \$8,317,825

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	22		
<b>Program Progress:</b>						
% of Funds Committed	99.63 %	92.52 %	1	90.67 %	98	99
% of Funds Disbursed	93.99 %	86.30 %	1	80.33 %	95	97
Leveraging Ratio for Rental Activities	17.11	5.89	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	88.13 %	84.55 %	13	79.86 %	29	37
% of Completed CHDO Disbursements to All CHDO Reservations***	73.28 %	73.29 %	13	66.79 %	51	54
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	97.92 %	81.07 %	4	78.76 %	82	88
% of 0-30% AMI Renters to All Renters***	77.08 %	47.01 %	4	44.26 %	85	91
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.72 %	1	93.34 %	100	100
<b>Overall Ranking:</b>			In State:	2 / 22	Nationally:	94 95
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$17,625	\$13,720		\$24,843	48 Units	18.40 %
Homebuyer Unit	\$46,003	\$10,927		\$14,028	52 Units	19.90 %
Homeowner-Rehab Unit	\$19,845	\$18,600		\$19,949	161 Units	61.70 %
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

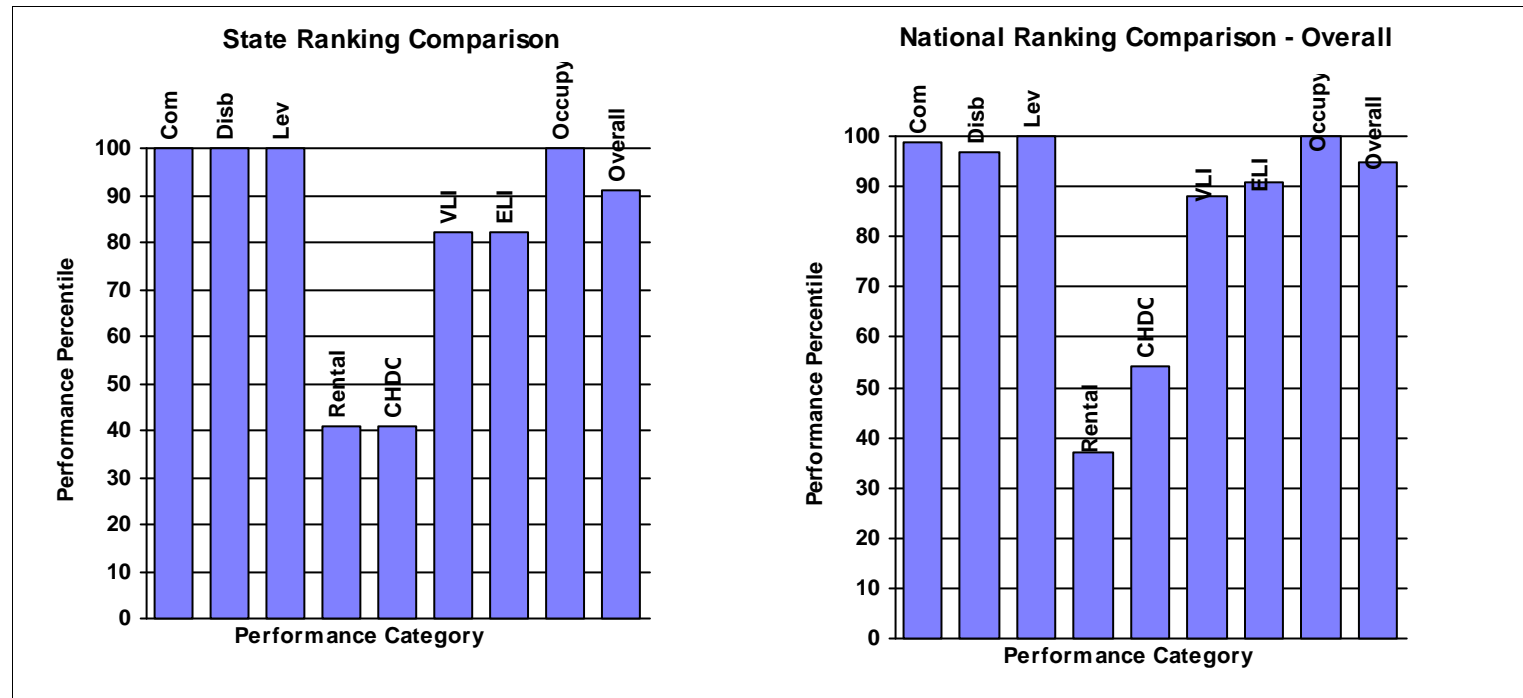
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): MANSFIELD

State: OH

PJ's Total HOME Allocation Received: \$6,159,261

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	86.37 %	92.52 %	20	90.67 %	27	25	
% of Funds Disbursed	82.03 %	86.30 %	15	80.33 %	48	47	
Leveraging Ratio for Rental Activities	2.86	5.89	17	4.49	42	36	
% of Completed Rental Disbursements to All Rental Commitments***	83.35 %	84.55 %	15	79.86 %	24	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.55 %	73.29 %	8	66.79 %	65	69	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	37.50 %	81.07 %	22	78.76 %	3	3	
% of 0-30% AMI Renters to All Renters***	10.71 %	47.01 %	22	44.26 %	5	4	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	55.36 %	93.72 %	22	93.34 %	2	2	
<b>Overall Ranking:</b>			In State:	22 / 22	Nationally:	15 12	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$33,449	\$13,720		\$24,843	56 Units	33.70 %	
Homebuyer Unit	\$18,255	\$10,927		\$14,028	82 Units	49.40 %	
Homeowner-Rehab Unit	\$13,908	\$18,600		\$19,949	28 Units	16.90 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

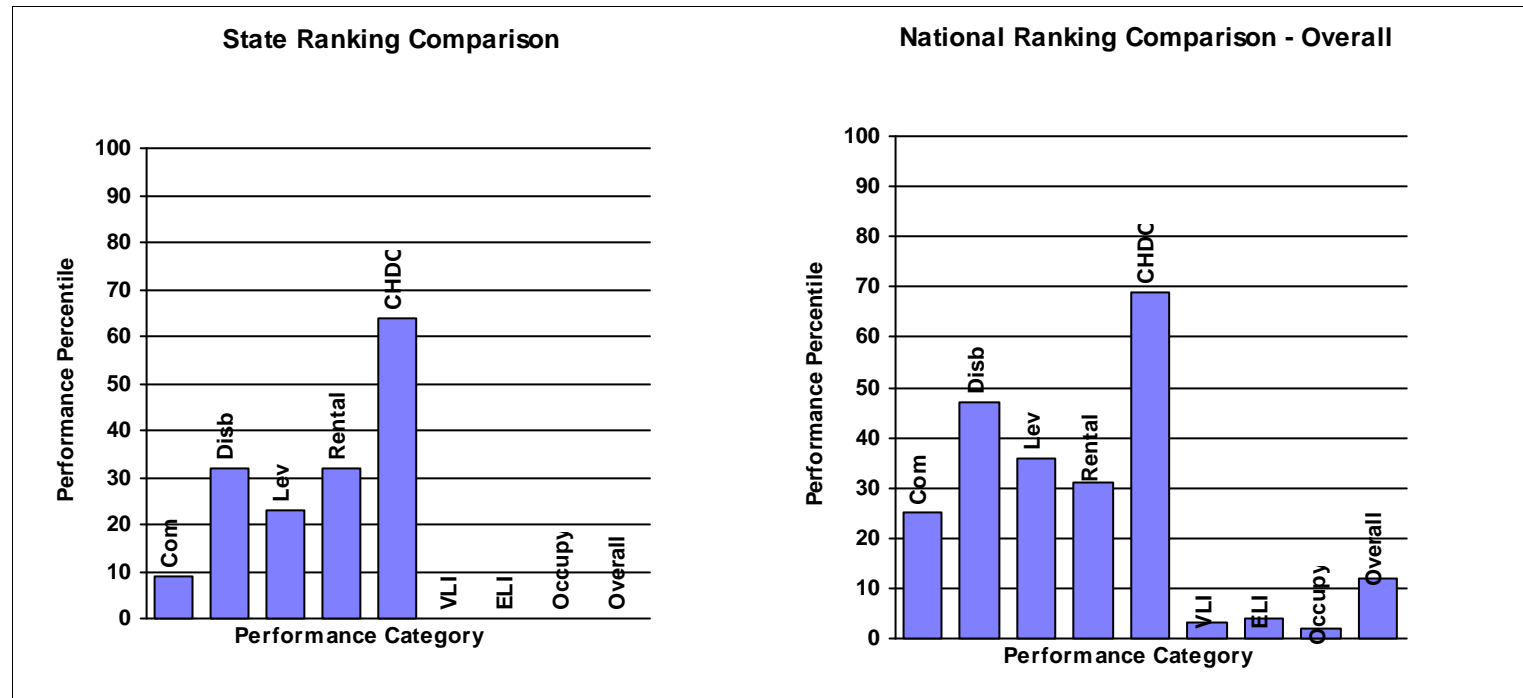
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): MONTGOMERY COUNTY

State: OH

PJ's Total HOME Allocation Received: \$18,360,945

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	94.57 %	92.52 %	9	90.67 %	80	77	
% of Funds Disbursed	93.59 %	86.30 %	2	80.33 %	97	95	
Leveraging Ratio for Rental Activities	5.93	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	48.55 %	84.55 %	21	79.86 %	8	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.32 %	73.29 %	20	66.79 %	16	18	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	87.28 %	81.07 %	10	78.76 %	66	61	
% of 0-30% AMI Renters to All Renters***	41.23 %	47.01 %	16	44.26 %	43	41	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	95.61 %	93.72 %	12	93.34 %	36	35	
<b>Overall Ranking:</b>			In State:	20 / 22	Nationally:	25 28	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$19,378	\$13,720		\$24,843	228 Units	37.00 %	
Homebuyer Unit	\$19,306	\$10,927		\$14,028	42 Units	6.80 %	
Homeowner-Rehab Unit	\$24,077	\$18,600		\$19,949	208 Units	33.70 %	
TBRA Unit	\$3,509	\$4,125		\$3,158	139 Units	22.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

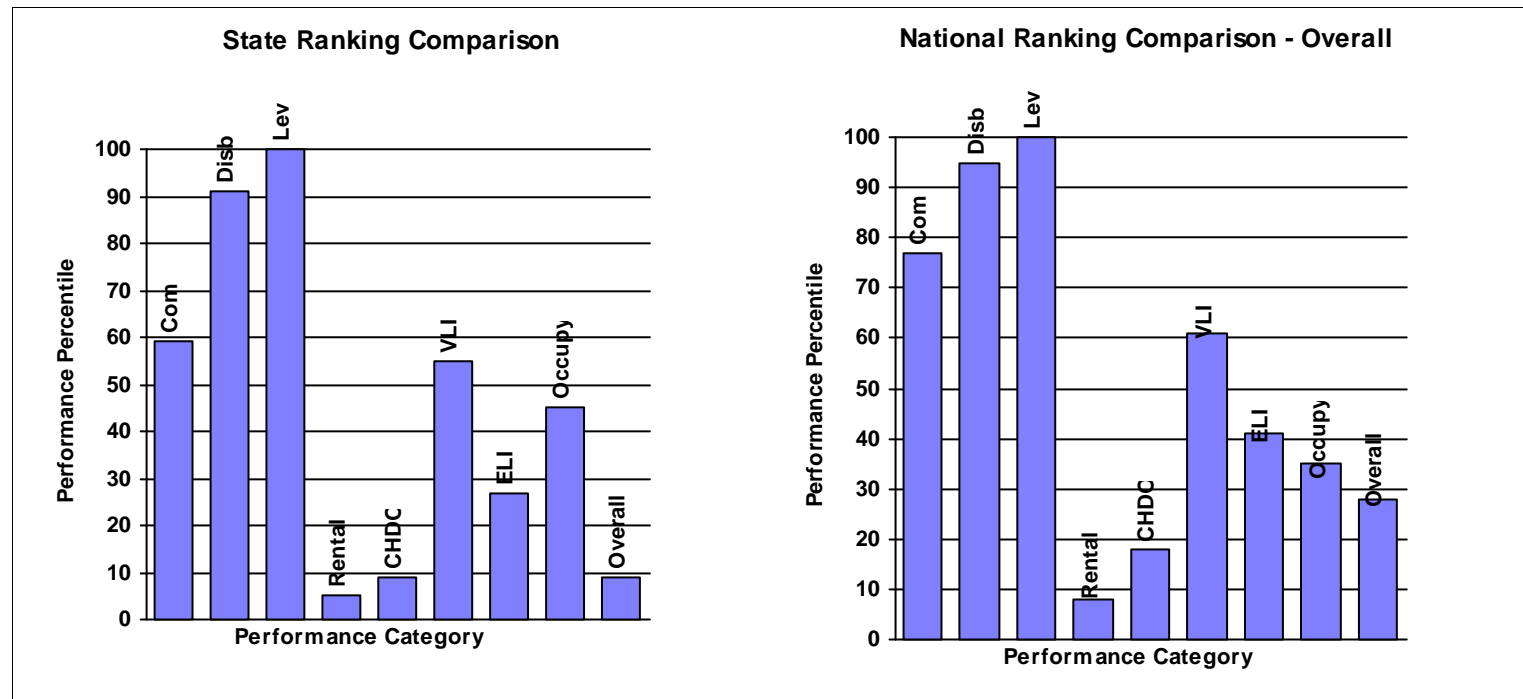
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SPRINGFIELD State: OH  
 PJ's Total HOME Allocation Received: \$10,676,255 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	22			
<b>Program Progress:</b>								
% of Funds Committed	92.37 %	92.52 %	12	90.67 %	59	61		
% of Funds Disbursed	79.23 %	86.30 %	20	80.33 %	35	34		
Leveraging Ratio for Rental Activities	4.23	5.89	1	4.49	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.55 %	1	79.86 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	49.56 %	73.29 %	17	66.79 %	21	20		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	83.05 %	81.07 %	11	78.76 %	41	48		
% of 0-30% AMI Renters to All Renters***	38.98 %	47.01 %	18	44.26 %	36	37		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.72 %	1	93.34 %	100	100		
<b>Overall Ranking:</b>				In State:	13 / 22	Nationally:	55	54
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$22,352	\$13,720		\$24,843	118	Units	21.60	%
Homebuyer Unit	\$25,888	\$10,927		\$14,028	30	Units	5.50	%
Homeowner-Rehab Unit	\$20,465	\$18,600		\$19,949	227	Units	41.50	%
TBRA Unit	\$2,778	\$4,125		\$3,158	172	Units	31.40	%

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

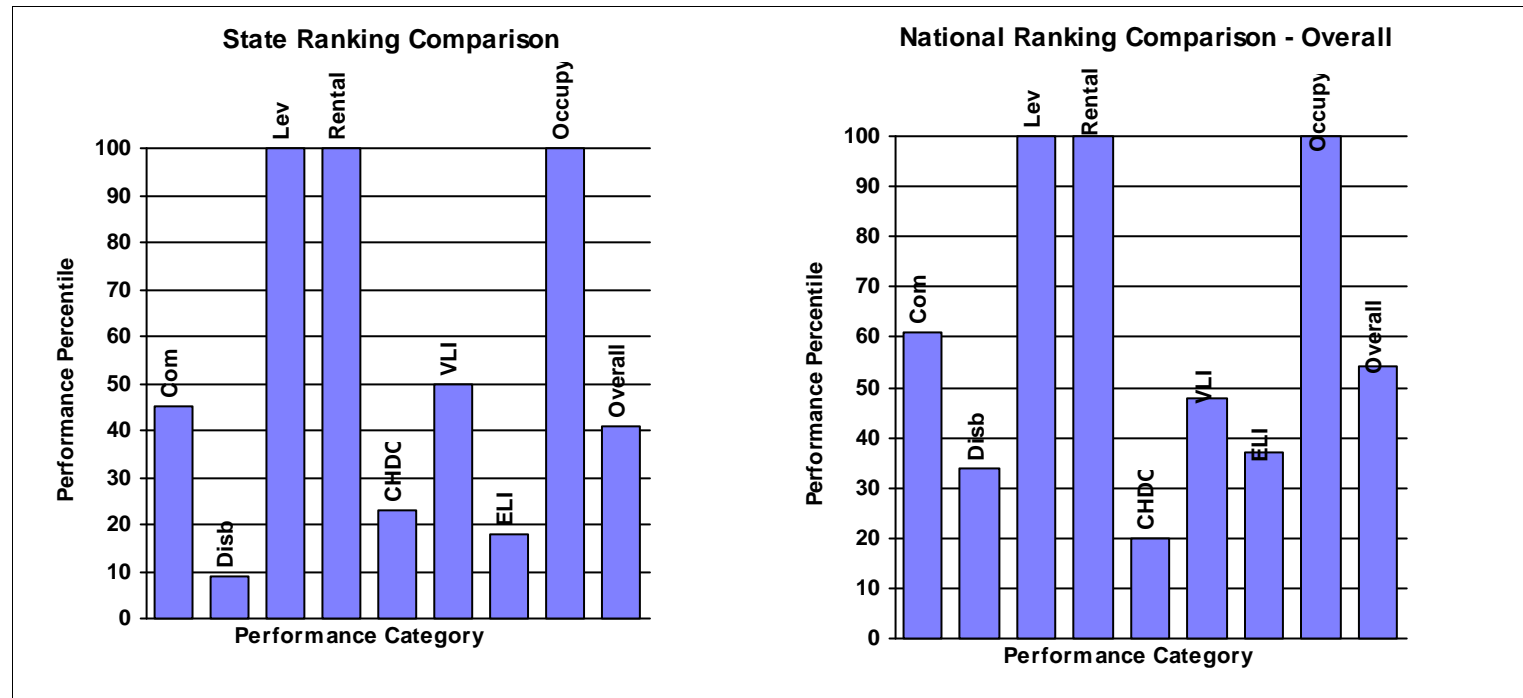
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): STARK COUNTY CONSORTIUM

State: OH

PJ's Total HOME Allocation Received: \$16,014,587

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	95.40 %	92.52 %	7	90.67 %	80	82	
% of Funds Disbursed	91.74 %	86.30 %	5	80.33 %	90	92	
Leveraging Ratio for Rental Activities	4.02	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.55 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.02 %	73.29 %	4	66.79 %	79	83	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	98.31 %	81.07 %	3	78.76 %	84	89	
% of 0-30% AMI Renters to All Renters***	89.27 %	47.01 %	3	44.26 %	94	96	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.72 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 22	Nationally:	100	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$22,190	\$13,720		\$24,843	177 Units	18.00 %	
Homebuyer Unit	\$16,882	\$10,927		\$14,028	242 Units	24.60 %	
Homeowner-Rehab Unit	\$14,274	\$18,600		\$19,949	340 Units	34.60 %	
TBRA Unit	\$5,540	\$4,125		\$3,158	225 Units	22.90 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

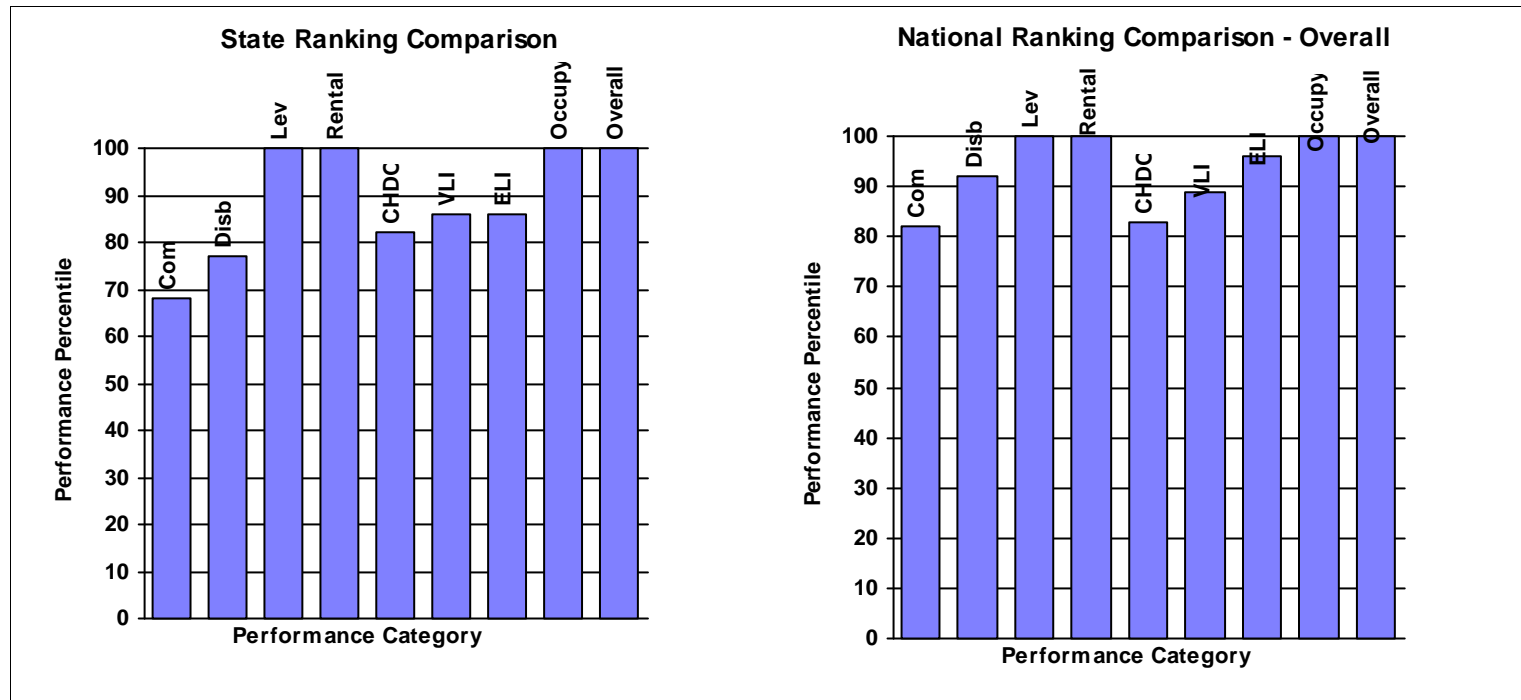
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SUMMIT COUNTY

State: OH

PJ's Total HOME Allocation Received: \$9,074,162

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <b>22</b>				
% of Funds Committed	<b>97.01</b> %	<b>92.52</b> %	<b>3</b>	<b>90.67</b> %	<b>88</b>	<b>91</b>	
% of Funds Disbursed	<b>74.12</b> %	<b>86.30</b> %	<b>21</b>	<b>80.33</b> %	<b>25</b>	<b>21</b>	
Leveraging Ratio for Rental Activities	<b>5.98</b>	<b>5.89</b>	<b>1</b>	<b>4.49</b>	<b>100</b>	<b>100</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>100.00</b> %	<b>84.55</b> %	<b>1</b>	<b>79.86</b> %	<b>100</b>	<b>100</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>46.34</b> %	<b>73.29</b> %	<b>21</b>	<b>66.79</b> %	<b>17</b>	<b>17</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>51.05</b> %	<b>81.07</b> %	<b>20</b>	<b>78.76</b> %	<b>6</b>	<b>5</b>	
% of 0-30% AMI Renters to All Renters***	<b>23.78</b> %	<b>47.01</b> %	<b>21</b>	<b>44.26</b> %	<b>18</b>	<b>15</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>94.41</b> %	<b>93.72</b> %	<b>14</b>	<b>93.34</b> %	<b>27</b>	<b>29</b>	
<b>Overall Ranking:</b>			In State: <b>18 / 22</b>		Nationally: <b>31</b>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$9,938</b>	<b>\$13,720</b>		<b>\$24,843</b>	<b>143</b> Units	<b>33.30</b> %	
Homebuyer Unit	<b>\$24,296</b>	<b>\$10,927</b>		<b>\$14,028</b>	<b>124</b> Units	<b>28.90</b> %	
Homeowner-Rehab Unit	<b>\$15,743</b>	<b>\$18,600</b>		<b>\$19,949</b>	<b>162</b> Units	<b>37.80</b> %	
TBRA Unit	<b>\$0</b>	<b>\$4,125</b>		<b>\$3,158</b>	<b>0</b> Units	<b>0.00</b> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

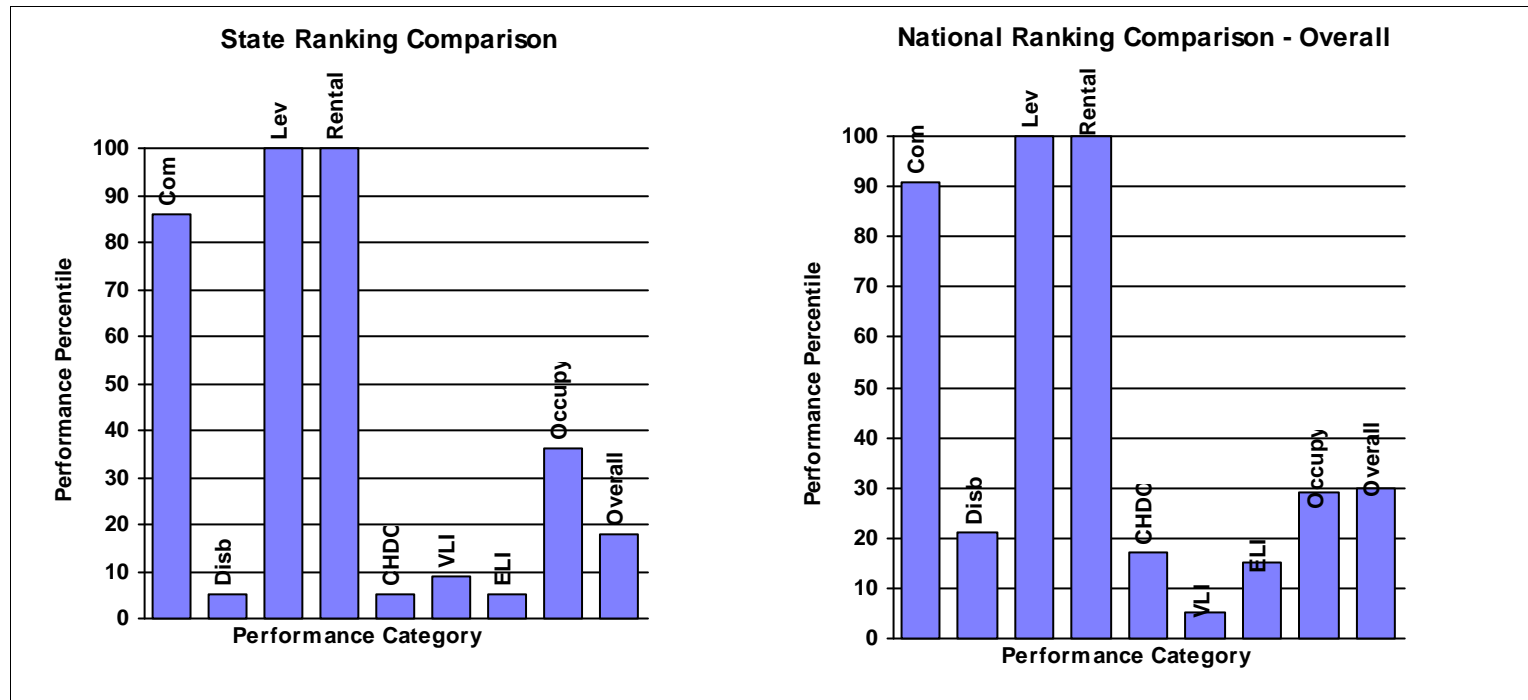
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): TOLEDO State: OH  
 PJ's Total HOME Allocation Received: \$44,901,708 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	89.32 %	92.52 %	17	90.67 %	42	41	
% of Funds Disbursed	80.49 %	86.30 %	18	80.33 %	37	40	
Leveraging Ratio for Rental Activities	11.51	5.89	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.62 %	84.55 %	14	79.86 %	37	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.13 %	73.29 %	9	66.79 %	71	68	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	79.65 %	81.07 %	16	78.76 %	40	38	
% of 0-30% AMI Renters to All Renters***	26.84 %	47.01 %	20	44.26 %	18	21	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.70 %	93.72 %	10	93.34 %	57	52	
<b>Overall Ranking:</b>			In State:	15 / 22	Nationally:	49 52	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$39,927	\$13,720		\$24,843	231 Units	17.90 %	
Homebuyer Unit	\$21,469	\$10,927		\$14,028	387 Units	30.00 %	
Homeowner-Rehab Unit	\$22,954	\$18,600		\$19,949	458 Units	35.50 %	
TBRA Unit	\$1,634	\$4,125		\$3,158	213 Units	16.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

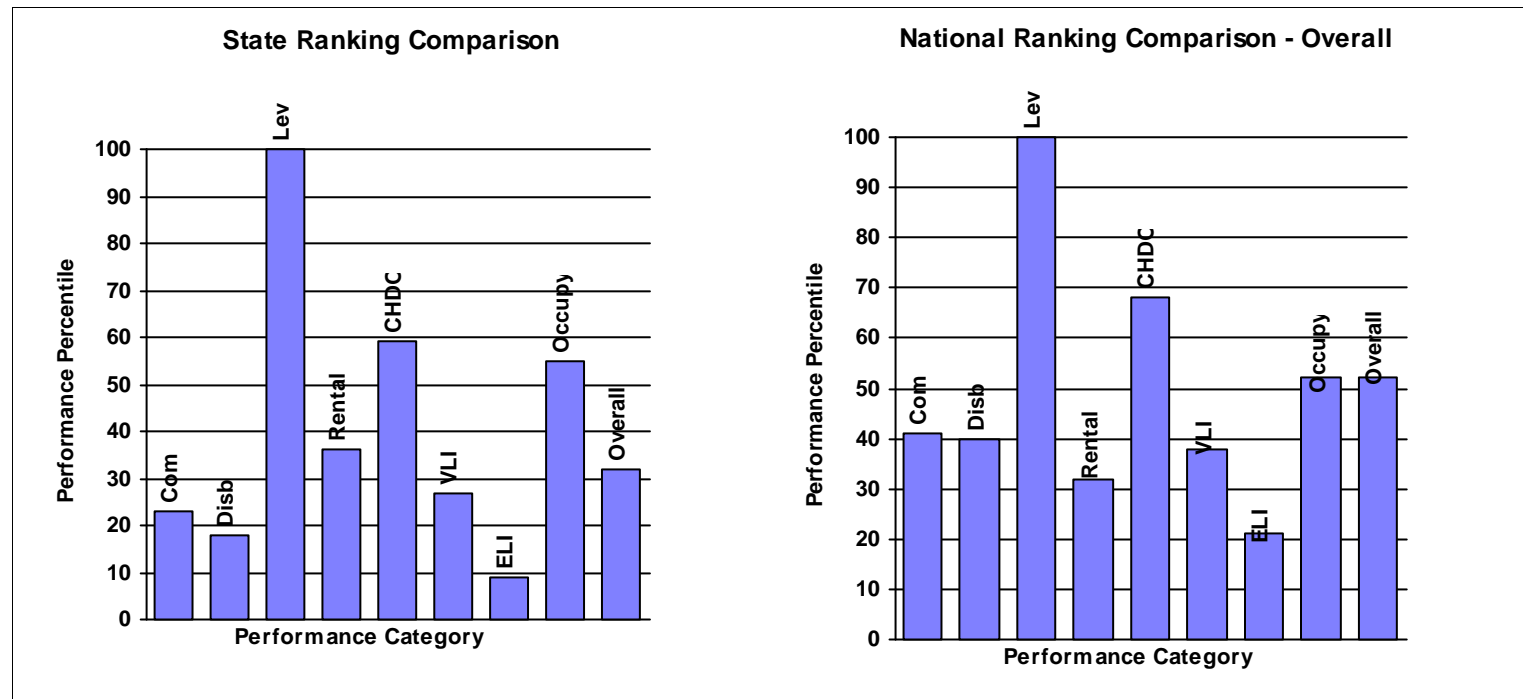
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WARREN CONSORTIUM

State: OH

PJ's Total HOME Allocation Received: \$15,584,873

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	96.74 %	92.52 %	4	90.67 %	85	89	
% of Funds Disbursed	86.54 %	86.30 %	11	80.33 %	68	71	
Leveraging Ratio for Rental Activities	3.76	5.89	16	4.49	49	44	
% of Completed Rental Disbursements to All Rental Commitments***	80.63 %	84.55 %	17	79.86 %	22	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.75 %	73.29 %	1	66.79 %	93	95	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	50.68 %	81.07 %	21	78.76 %	5	5	
% of 0-30% AMI Renters to All Renters***	29.05 %	47.01 %	19	44.26 %	26	23	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	87.84 %	93.72 %	19	93.34 %	15	17	
<b>Overall Ranking:</b>			In State:	16 / 22	Nationally:	48 47	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$34,572	\$13,720		\$24,843	148 Units	29.00 %	
Homebuyer Unit	\$8,745	\$10,927		\$14,028	180 Units	35.20 %	
Homeowner-Rehab Unit	\$20,904	\$18,600		\$19,949	183 Units	35.80 %	
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

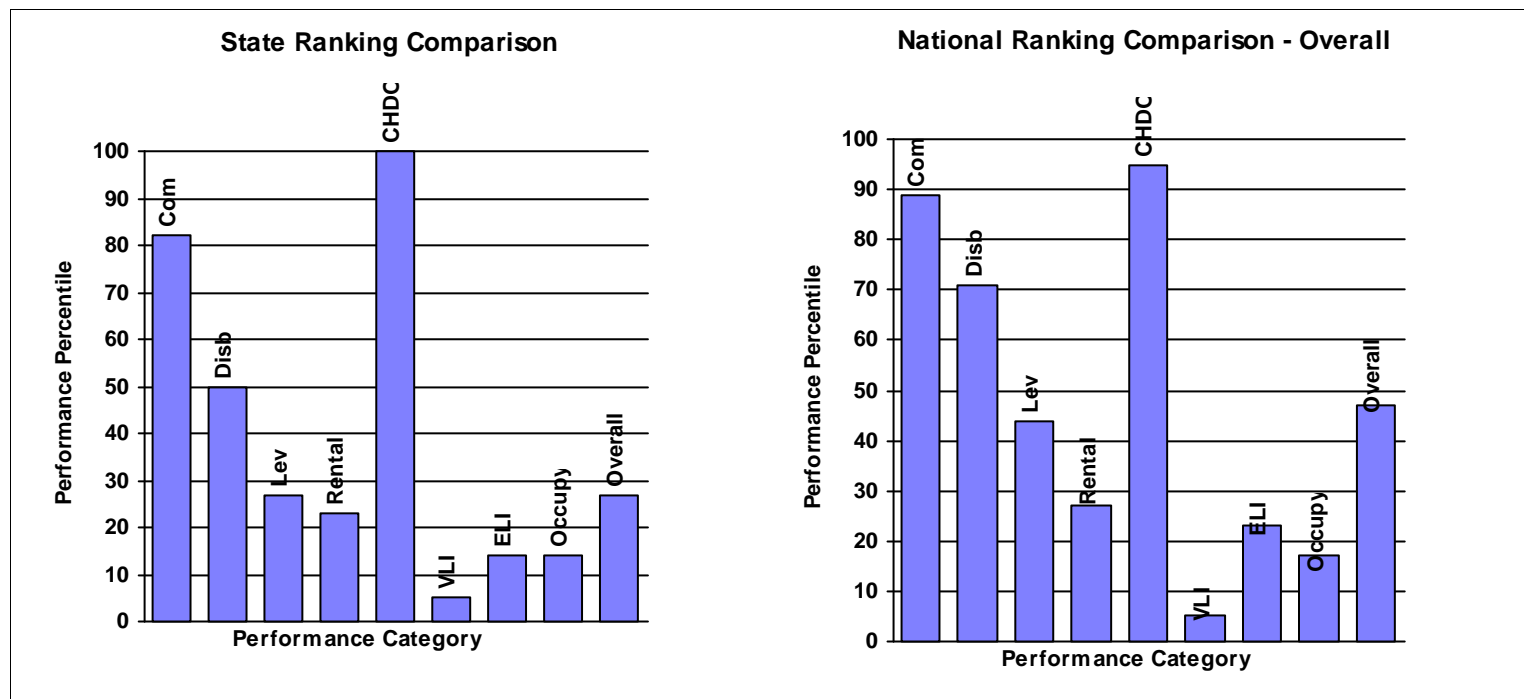
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): YOUNGSTOWN

State: OH

PJ's Total HOME Allocation Received: \$16,785,041

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	22	
<b>Program Progress:</b>						
% of Funds Committed	90.67 %	92.52 %	15	90.67 %	47	49
% of Funds Disbursed	90.66 %	86.30 %	6	80.33 %	84	87
Leveraging Ratio for Rental Activities	1.92	5.89	19	4.49	33	28
% of Completed Rental Disbursements to All Rental Commitments***	98.78 %	84.55 %	9	79.86 %	45	58
% of Completed CHDO Disbursements to All CHDO Reservations***	87.19 %	73.29 %	3	66.79 %	80	84
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	79.83 %	81.07 %	15	78.76 %	34	38
% of 0-30% AMI Renters to All Renters***	59.38 %	47.01 %	7	44.26 %	71	76
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	87.68 %	93.72 %	20	93.34 %	13	16
<b>Overall Ranking:</b>			In State:	6 / 22	Nationally:	71 73
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$14,394	\$13,720		\$24,843	357 Units	24.00 %
Homebuyer Unit	\$3,944	\$10,927		\$14,028	780 Units	52.50 %
Homeowner-Rehab Unit	\$16,783	\$18,600		\$19,949	350 Units	23.50 %
TBRA Unit	\$0	\$4,125		\$3,158	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

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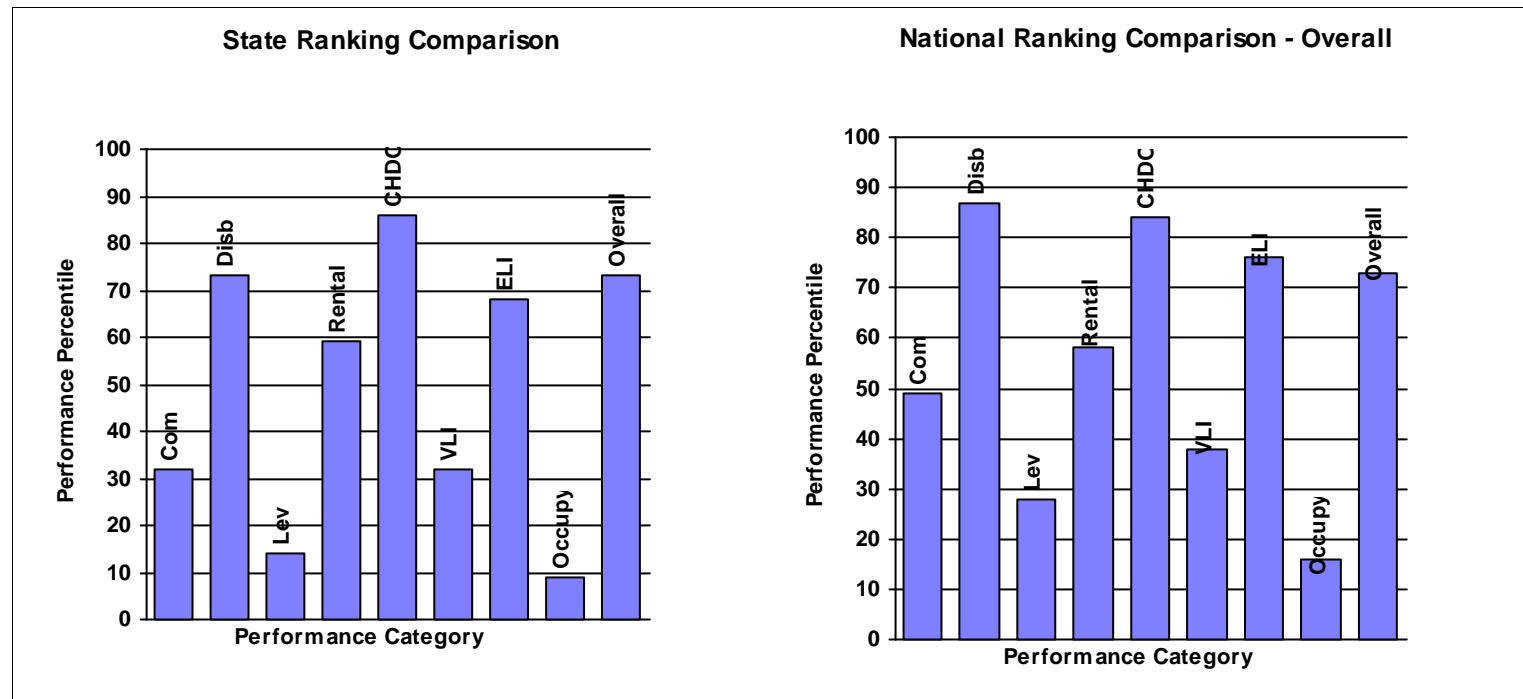
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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